



Gadsden Independent School District  
P.O. Drawer 70  
Anthony, New Mexico 88021

Date: April 29, 2021

### School Board Agenda Items

Title of Agenda Item: Fund 24101 Title I Part A

Consent Agenda  
Action  
Discussion Items

Approval to Submit

Board Meeting Date: May 13, 2021

Submitted By: Originator – Rosy Villalobos, Director for Federal Support Services  
Department – Federal Programs  
Date – April 29, 2021

To Be Presented By: Rosy Villalobos, Director for Federal Support Services

Approved by: \_\_\_\_\_

Date-\_\_\_\_\_

#### Background and Summary:

The Title I Part A Consolidated Application will be submitted to the state for approval. The Director for Federal Support Services requests permission for the Superintendent or his designee to sign and submit the 2021-2022 Application when complete. An attached document outlines the amount of the total award and the services provided to the district through this fund.

#### Recommendation:

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Assigned to Board Agenda for Meeting of May 13, 2021

## **Title I Services 2021-2022**

**Preliminary Award: \$ 9,272,020.00**

**Estimated Carryover: \$**

**Total Award : \$**

Title I budget will continue to support families and students with quality programming and instructional supports.

- 15 Instructional Coaches
- 10 Federal Social workers: compensation, supplies and equipment, vehicle maintenance.
- 40 Intervention Teachers
- 5 Intervention Instructional Assistants
- 6 Parent Outreach Ambassadors: communication, supplies and mileage
- Secondary Math, Science, Social Studies and Language Arts Specialists
- Elementary Math Specialist
- .5 Director for Federal Support Services
- .85 Executive Director for Federal Programs
- Federal Administrative Assistant
- Federal Budget Specialist
- 6 Technicians
- District Media Center Clerk and media supplies to include maintenance of equipment
- 4 Prek Specialists
- 3 Prek Clerks
- 1 Prek Teacher
- 1 Prek IA
- Socio Emotional Coordinator

Title I PArt A will continue to provide campus allocations for student instructional materials and Parental Involvement. Amounts are always based on a per student multiplier. Also will continue to support the following programs and services:

- After school activity bus for secondary students
- Illuminate: centralized district data collection system
- The Anthony and Chaparral Family Literacy Centers
- Instructional Supplies and Materials that extend and enrich the curriculum
- iLit Reading intervention for Secondary Schools
- iSation Math for Elementary
- PD for Instructional COaches, Administrators, Intervention Teachers, Science, SOcial Workers, Parent Outreach Ambassadors.

