

I. FACILITIES MAINTENANCE & OPERATIONS

May 27, 2021

A: **Special Projects Report:**
(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of April 1, 2021 – April 30, 2021

Trade Code	Received	Completed	In-Progress	Duplicate/Void
Electrical	52	28	19	5
General Maintenance	173	150	19	4
HVAC	109	99	7	3
Locksmith	68	34	32	2
Plumbing	53	48	4	1

FY Work Order Totals for July 1, 2020 – April 30, 2021

Trade Code	Received	Completed	In-Progress	Duplicate/Void
Electrical	411	326	48	37
General Maintenance	1119	1028	59	32
HVAC	676	629	20	27
Locksmith	702	574	110	18
Plumbing	497	466	14	17

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district, no incidents reported for April 1, 2021 to April 30, 2021 is **\$297.50**. The cost due to vandalism for Fiscal Year July 1, 2020 to April 30, 2021 is **\$4,964.05**.