

I. FACILITIES MAINTENANCE & OPERATIONS

July 22, 2021

A: **Special Projects Report:**
(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of June 1, 2021 – June 30, 2021

Trade Code	Received	Completed	In-Progress	Duplicate/Void
Electrical	57	36	19	2
General Maintenance	144	108	29	7
HVAC	89	86	2	1
Locksmith	89	32	57	0
Plumbing	50	41	8	1

FY Ending Work Order Totals for July 1, 2020 – June 30, 2021

Trade Code	Received	Completed	In-Progress	Duplicate/Void
Electrical	524	431	52	41
General Maintenance	1453	1316	75	62
HVAC	875	838	8	29
Locksmith	870	731	120	19
Plumbing	598	563	16	19

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district, no incidents reported for June 1, 2021 to June 30, 2021 is **\$1,153.77**. The cost due to vandalism for Fiscal Year Ending July 1, 2020 to June 30, 2021 is **\$6,117.82**.