

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-2122-0001-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2021-2022

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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FLOWTHROUGH ONLY	
Budget Period: 07/01/2021	To: 06/30/2022
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24308 CRRSA, ESSER II	1000 Instruction	51300 Additional Compensation	2000 Special Programs	1621 Summer School/After School	\$1,000,000	(\$842,919)	\$157,081	
24308 CRRSA, ESSER II	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	1621 Summer School/After School	\$2,762,467	(\$2,745,167)	\$17,300	
24308 CRRSA, ESSER II	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$595,800	(\$435,912)	\$159,888	
24308 CRRSA, ESSER II	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$84,200	(\$62,998)	\$21,202	
24308 CRRSA, ESSER II	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$261,020	(\$195,597)	\$65,423	
24308 CRRSA, ESSER II	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$61,050	(\$22,623)	\$38,427	
24308 CRRSA, ESSER II	1000 Instruction	52500 Unemployment Compensation	0000 No Program	0000 No Job Class	\$3,000	(\$1,050)	\$1,950	
24308 CRRSA, ESSER II	1000 Instruction	56113 Software	1010 Regular Education (K-12) Programs	0000 No Job Class	\$1,156,302	(\$156,302)	\$1,000,000	
24308 CRRSA, ESSER II	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K-12) Programs	0000 No Job Class	\$4,834,580	(\$2,223,750)	\$2,610,830	
24308 CRRSA, ESSER II	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	1411 Teachers-Grades 1-12	\$448,000	\$427,288	\$875,288	
24308 CRRSA, ESSER II	1000 Instruction	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$49	\$49	
24308 CRRSA, ESSER II	1000 Instruction	53330 Professional Development	1010 Regular Education (K-12) Programs	0000 No Job Class	\$309,924	\$1,260,826	\$1,570,750	
24308 CRRSA, ESSER II	1000 Instruction	53330 Professional Development	4010 Bilingual Education Programs	0000 No Job Class		\$91,500	\$91,500	
24308 CRRSA, ESSER II	1000 Instruction	53330 Professional Development	2000 Special Programs	0000 No Job Class		\$493,843	\$493,843	
24308 CRRSA, ESSER II	1000 Instruction	53414 Other Services	1010 Regular Education (K-12) Programs	0000 No Job Class		\$3,719,406	\$3,719,406	
24308 CRRSA, ESSER II	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	0000 No Job Class	\$434,071	\$273,406	\$707,477	
24308 CRRSA, ESSER II	1000 Instruction	56118 General Supplies and Materials	4010 Bilingual Education Programs	0000 No Job Class		\$220,000	\$220,000	

24308 CRRSA, ESSER II	1000 Instruction	57332 Supply Assets (\$5,000 or less)	2000 Special Programs	0000 No Job Class		\$200,000	\$200,000	
					Sub Total	\$0		
					Indirect Cost			
					DOC. TOTAL	\$0		

Justification:

Maintenance BAR to provide more support to students professional development opportunities for all schools.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.