



Gadsden Independent School District
P.O. Drawer 70
Anthony, New Mexico 88021

Date: September 28, 2021

School Board Agenda Items

Title of Agenda Item: Fund 27407 Family Income Index

Intital BAR

- Consent Agenda
- Action
- Discussion Items

Board Meeting Date: October 7, 2021

Submitted By: Originator – Ludym Martinez, Associate Supt. for Finance
Department – Finance
Date – September 28, 2021

To Be Presented By: Veronica Gonzalez, Principal at DVE & Maria Avila, Principal at CMS

Approved By: Travis Dempsey, Supt Date – September 28, 2021

Background and Summary:

This is an Initial BAR for FY21-22 for Fund 27407 - Family Income Index. The purpose of this award is to provide support services to schools serving the highest concentration of students living in poverty in the District. Desert View Elementary and Chaparral Middle School have been identified as the qualifying schools at Gadsden ISD. These funds are statutorily required to be spent on literacy and math interventions, and other student supports and services. The initial BAR is necessary to allocate \$324,678 to Desert View Elementary and \$433,221 to Chaparral Middle School for a total budget authority of \$757,899.

Recommendation:

Approval

Assigned to Board Agenda for Meeting of (Date): October 7, 2021