

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-2122-0015-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2021-2022

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2021	To: 06/30/2022
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 24154.0000.44500 \$1,354,545

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24154 Teacher/P rincipal Training & Recruiting	1000 Instruction	51100 Salaries Expense	0000 No Program	1610 Substitutes Professional Development		\$30,000	\$30,000	
24154 Teacher/P rincipal Training & Recruiting	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K- 12) Programs	1411 Teachers- Grades 1-12	\$125,000	\$300,800	\$425,800	
24154 Teacher/P rincipal Training & Recruiting	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$80,000	\$60,600	\$140,600	
24154 Teacher/P rincipal Training & Recruiting	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$12,150	\$8,000	\$20,150	
24154 Teacher/P rincipal Training & Recruiting	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$40,000	\$24,800	\$64,800	
24154 Teacher/P rincipal Training & Recruiting	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$7,000	\$5,800	\$12,800	
24154 Teacher/P rincipal Training & Recruiting	1000 Instruction	53330 Professional Development	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$50,000	\$50,000	
24154 Teacher/P rincipal Training & Recruiting	1000 Instruction	53414 Other Services	0000 No Program	0000 No Job Class		\$330,000	\$330,000	
24154 Teacher/P rincipal Training & Recruiting	1000 Instruction	56113 Software	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$100,000	\$100,000	
24154 Teacher/P rincipal Training & Recruiting	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$295,975	\$295,975	
24154 Teacher/P rincipal Training & Recruiting	2100 Support Services-Students	53330 Professional Development	0000 No Program	0000 No Job Class		\$50,000	\$50,000	

24154 Teacher/Principal Training & Recruiting	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	0000 No Job Class		\$50,000	\$50,000	
24154 Teacher/Principal Training & Recruiting	2500 Central Services	55915 Other Contract Services	0000 No Program	0000 No Job Class		\$30,000	\$30,000	
					Sub Total	\$1,335,975		
					Indirect Cost	\$18,570		
					DOC. TOTAL	\$1,354,545		

Justification:

Title II Initial BAR

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.