

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-2122-0019-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2021-2022

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

<p>FLOWTHROUGH ONLY</p> <p style="text-align: center;">Budget Period: 07/01/2021 To: 06/30/2022</p> <p style="text-align: center;">A. Approved Carryover:</p> <p style="text-align: center;">B. Total Current Year Allocation:</p> <p style="text-align: center;">D. Total Funding Available:</p>
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Revenue 24355.0000.44500 \$170,191

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24355 Homeless Emergency Rescue Fund 2 (ARP- HCY 2)	2100 Support Services-Students	55813 Employee Travel - Non- Teachers	0000 No Program	0000 No Job Class		\$20,000	\$20,000	
24355 Homeless Emergency Rescue Fund 2 (ARP- HCY 2)	2100 Support Services-Students	55818 Other Travel - Non-Employees	0000 No Program	0000 No Job Class		\$50,000	\$50,000	
24355 Homeless Emergency Rescue Fund 2 (ARP- HCY 2)	2100 Support Services-Students	56113 Software	0000 No Program	0000 No Job Class		\$50,000	\$50,000	
24355 Homeless Emergency Rescue Fund 2 (ARP- HCY 2)	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	0000 No Job Class		\$47,858	\$47,858	
Sub Total						\$167,858		
Indirect Cost						\$2,333		
DOC. TOTAL						\$170,191		

Justification:

Homeless Children and Youth

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.