

I. FACILITIES MAINTENANCE & OPERATIONS

January 27, 2022

A: **Special Projects Report:**
(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of December 1, 2021 - December 31, 2021

| <i>Trade Code</i> | <i>Received</i> | <i>Completed</i> | <i>In-Progress</i> | <i>Duplicate/Void</i> |
|---------------------|-----------------|------------------|--------------------|-----------------------|
| Electrical | 30 | 13 | 17 | 0 |
| General Maintenance | 87 | 75 | 11 | 1 |
| HVAC | 67 | 58 | 6 | 3 |
| Locksmith | 54 | 37 | 13 | 4 |
| Plumbing | 30 | 25 | 1 | 4 |

FY Work Order Totals for July 1, 2021 – December 31, 2021

| <i>Trade Code</i> | <i>Received</i> | <i>Completed</i> | <i>In-Progress</i> | <i>Duplicate/Void</i> |
|---------------------|-----------------|------------------|--------------------|-----------------------|
| Electrical | 322 | 248 | 61 | 13 |
| General Maintenance | 948 | 856 | 60 | 32 |
| HVAC | 836 | 738 | 50 | 48 |
| Locksmith | 577 | 509 | 48 | 20 |
| Plumbing | 387 | 338 | 23 | 26 |

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district reported for December 1, 2021–December 31, 2021 is **\$497.85**. The cost due to vandalism for Fiscal Year July 1, 2021 to December 31, 2021 is **\$9,480.32**.