

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-2122-0023-M
Fund Type: Flowthrough
Adjustment Type: Maintenance

Fiscal Year: 2021-2022

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Karla Quesada

Total Approved Budget (Flowthrough):

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Email: kquesada@gisd.k12.nm.us

FLOWTHROUGH ONLY	
Budget Period: 07/01/2021	To: 06/30/2022
A. Approved Carryover:	
B. Total Current Year Allocation: 500,000	
D. Total Funding Available: 500,000	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24145 Title I - Striving Readers	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$237,864	(\$108,243)	\$129,621	
24145 Title I - Striving Readers	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12		\$18,162	\$18,162	
24145 Title I - Striving Readers	1000 Instruction	53330 Professional Development	1010 Regular Education (K-12) Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$91,318	\$82,438	\$173,756	
24145 Title I - Striving Readers	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K-12) Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$17,357	\$7,643	\$25,000	
Sub Total							\$0		
Indirect Cost									
DOC. TOTAL							\$0		

Justification:

TO COVER FUNDS FOR THE REMAINING OF THE YEAR WITHIN LINE ITEMS AS NEEDED.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.