

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-2122-0033-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2021-2022

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> 07/01/2021	<b>To:</b> 06/30/2022
	<b>A. Approved Carryover:</b>	
	<b>B. Total Current Year Allocation:</b>	
	<b>D. Total Funding Available:</b>	

Revenue 24174.0000.44500      \$26,766

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24174 Carl D Perkins Secondary y - Current	1000 Instruction	55817 Student Travel	3000 Vocational and Technical Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$3,000	\$4,000	\$7,000	
24174 Carl D Perkins Secondary y - Current	1000 Instruction	56118 General Supplies and Materials	3000 Vocational and Technical Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$33,000	\$8,266	\$41,266	
24174 Carl D Perkins Secondary y - Current	1000 Instruction	57332 Supply Assets (\$5,000 or less)	3000 Vocational and Technical Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$72,365	\$14,188	\$86,553	
Sub Total							\$26,454		
Indirect Cost							\$312		
<b>DOC. TOTAL</b>							<b>\$26,766</b>		

**Justification:**

Carl Perkins Increase BAR

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.