

I. FACILITIES MAINTENANCE & OPERATIONS

February 24, 2022

A: **Special Projects Report:**
(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of January 1, 2022 – January 31, 2022

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	54	34	16	4
General Maintenance	150	129	17	4
HVAC	182	151	19	12
Locksmith	118	103	15	0
Plumbing	66	46	16	4

FY Work Order Totals for July 1, 2021 – January 31, 2022

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	375	298	57	20
General Maintenance	1099	1001	63	35
HVAC	1018	898	57	63
Locksmith	695	620	51	24
Plumbing	453	389	34	30

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district reported for January 1, 2022 - January 31, 2022 is **\$9,355.96**. The cost due to vandalism for Fiscal Year July 1, 2021 to January 31, 2022 is **\$19,898.78**.