

Fund 11000 Operational
Feb. 16, 2022

2021-2022 Final Unit Value SEG	129,587,646.26
2021-2022 Initial Budgeted SEG	<u>127,684,565.00</u>
Difference	1,903,081.26
 Amount of Increase BAR	 1,903,081.00

Factors/Weights

District/Charter	ENTITY STARS CODE	Final Funded State Equalization Guarantee (SEG) [100% Districts, 98% State Charter, 98% Local Charter]
ALAMOGORDO	046-000	\$48,821,748.09
ALBUQUERQUE	001-000	\$719,352,451.95
ACE LEADERSHIP HIGH SCHOOL	001-749	\$2,712,554.13
ABQ CHARTER ACADEMY	001-090	\$3,502,204.70
THE ALB TALENT DEVELOPMENT CHARTER	001-016	\$1,655,693.98
ALICE KING COMMUNITY SCHOOL	001-116	\$4,494,097.40
CHRISTINE DUNCAN HERITAGE ACADEMY	001-118	\$3,823,122.42
CIEN AGUAS INTERNATIONAL	001-780	\$4,142,348.02
CORAL COMMUNITY CHARTER	001-706	\$1,972,587.44
CORRALES INTERNATIONAL	001-028	\$2,695,866.79
COTTONWOOD CLASSICAL PREP	001-769	\$6,601,107.49
DIGITAL ARTS AND TECHNOLOGY ACADEMY	001-063	\$3,213,767.23
EAST MOUNTAIN HIGH SCHOOL	001-024	\$3,647,825.82
EL CAMINO REAL ACADEMY	001-069	\$3,307,358.12
GILBERT L SENA CHARTER HS	001-707	\$1,942,563.51
GORDON BERNELL CHARTER	001-030	\$2,204,326.32
HEALTH LEADERSHIP HIGH SCHOOL	001-752	\$2,357,949.94
INTERNATIONAL SCHOOL AT MESA DEL SOL	001-781	\$3,145,554.76
LA ACADEMIA DE ESPERANZA	001-061	\$3,191,306.31
LOS PUENTES CHARTER	001-017	\$1,885,582.24
MARK ARMIJO ACADEMY	001-039	\$2,446,321.06
MONTESSORI OF THE RIO GRANDE	001-095	\$2,101,624.62
MOUNTAIN MAHOGANY COMMUNITY SCHOOL	001-098	\$2,056,807.60
NATIVE AMERICAN COMMUNITY ACADEMY	001-006	\$4,783,039.64
NEW AMERICA SCHOOL	001-708	\$2,297,969.84
NEW MEXICO INTERNATIONAL SCHOOL	001-768	\$3,517,883.40
PUBLIC ACADEMY FOR PERFORMING ARTS	001-047	\$3,624,631.21
ROBERT F. KENNEDY CHARTER	001-051	\$4,041,561.98
SIEMBRA LEADERSHIP HIGH SCHOOL	001-750	\$2,654,002.48
SOUTH VALLEY ACADEMY	001-025	\$5,879,140.78
TECHNOLOGY LEADERSHIP HIGH SCHOOL	001-753	\$3,481,639.95
VOZ COLLEGIATE PREPARATORY CHARTER SCHOOL	001-709	\$461,380.82
WILLIAM W & JOSEPHINE DORN CHARTER	001-782	\$617,949.68
ALBUQUERQUE W/CHARTERS	-	\$813,812,221.65
ANIMAS	030-000	\$2,392,450.11
ARTESIA	022-000	\$32,104,057.37
AZTEC	064-000	\$23,153,039.97
MOSAIC ACADEMY CHARTER	064-001	\$1,626,647.14
AZTEC W/CHARTERS	-	\$24,779,687.11

BELEN	087-000	\$36,162,264.92
BERNALILLO	061-000	\$28,935,662.12
BLOOMFIELD	066-000	\$23,517,249.17
CAPITAN	040-000	\$5,701,299.58
CARLSBAD	020-000	\$58,199,066.13
JEFFERSON MONTESSORI ACADEMY	020-001	\$2,319,192.60
PECOS CONNECTIONS ACADEMY	020-005	\$15,702,579.53
CARLSBAD W/CHARTERS	-	\$76,220,838.26
CARRIZOZO	037-000	\$2,597,945.90
CENTRAL CONS.	067-000	\$55,489,110.75
DREAM DINE	067-109	\$566,865.71
CENTRAL W/CHARTERS	-	\$56,055,976.46
CHAMA	053-000	\$5,652,373.91
CIMARRON	008-000	\$4,372,352.48
MORENO VALLEY HIGH	008-003	\$960,110.74
CIMARRON W/CHARTERS	-	\$5,332,463.22
CLAYTON	084-000	\$5,297,538.42
CLOUDCROFT	048-000	\$5,208,919.78
CLOVIS	012-000	\$68,050,565.57
COBRE CONS.	024-000	\$13,329,461.48
CORONA	038-000	\$1,840,363.45
CUBA	062-000	\$9,883,697.36
DEMING	042-000	\$54,090,877.08
DEMING CESAR CHAVEZ	042-006	\$1,652,563.46
DEMING W/CHARTERS	-	\$55,743,440.54
DES MOINES	085-000	\$1,865,860.16
DEXTER	006-000	\$8,864,344.48
DORA	060-000	\$2,941,045.14
DULCE	054-000	\$7,680,053.23
ELIDA	058-000	\$2,548,936.59
ESPAÑOLA	055-000	\$33,033,493.39
ESTANCIA	080-000	\$7,663,480.90
EUNICE	032-000	\$7,689,735.46
FARMINGTON	065-000	\$93,515,835.27
FLOYD	059-000	\$2,974,740.87
FT SUMNER	016-000	\$3,491,449.53
GADSDEN	019-000	\$129,587,646.26
GALLUP	043-000	\$118,738,689.29
GRADY	015-000	\$2,512,060.46
GRANTS	088-000	\$34,979,802.75
HAGERMAN	005-000	\$5,249,000.63
HATCH	018-000	\$13,539,836.93
HOBBS	033-000	\$92,510,555.77
HONDO	039-000	\$2,609,933.20
HOUSE	050-000	\$1,747,416.93
JAL	034-000	\$5,932,716.65
JEMEZ MOUNTAIN	056-000	\$3,430,593.70

JEMEZ VALLEY	063-000	\$4,309,537.91
SAN DIEGO RIVERSIDE CHARTER	063-004	\$1,090,739.68
JEMEZ VALLEY W/CHARTER	-	\$5,400,277.59
LAKE ARTHUR	007-000	\$2,402,649.27
LAS CRUCES	017-000	\$213,161,590.78
LAS VEGAS CITY	069-000	\$14,779,744.88
LOGAN	051-000	\$3,802,339.32
LORDSBURG	029-000	\$5,447,153.29
LOS ALAMOS	041-000	\$32,098,678.90
LOS LUNAS	086-000	\$74,131,470.35
LOVING	021-000	\$6,720,291.55
LOVINGTON	031-000	\$36,513,319.86
MAGDALENA	075-000	\$4,167,809.84
MAXWELL	011-000	\$2,204,373.59
MELROSE	014-000	\$3,249,646.26
MESA VISTA	078-000	\$3,568,600.70
MORA	044-000	\$5,648,364.77
MORIARTY-EDGEWOOD	081-000	\$21,769,441.45
MOSQUERO	028-000	\$1,952,090.87
MOUNTAINAIR	082-000	\$3,376,165.48
PECOS	070-000	\$6,046,404.53
PENASCO	077-000	\$4,376,615.10
POJOAQUE	072-000	\$16,166,772.48
PORTALES	057-000	\$24,818,232.97
QUEMADO	003-000	\$2,636,903.39
QUESTA	079-000	\$4,078,743.99
RATON	009-000	\$8,691,209.27
RESERVE	002-000	\$2,212,451.03
RIO RANCHO	083-000	\$161,917,419.55
ROSWELL	004-000	\$89,764,807.57
SIDNEY GUTIERREZ MIDDLE	004-009	\$1,822,296.44
ROSWELL W/CHARTER	-	\$91,587,104.01
ROY	027-000	\$1,595,525.99
RUIDOSO	036-000	\$17,532,967.65
SAN JON	052-000	\$2,049,904.61
SANTA FE	071-000	\$115,609,894.00
ACADEMY FOR TECHNOLOGY & CLASSICS	071-024	\$3,583,312.25
SANTA FE W/CHARTERS	-	\$119,193,206.25
SANTA ROSA	025-000	\$7,496,342.47
SILVER CITY	023-000	\$22,439,681.31
SOCORRO	074-000	\$14,839,626.23
COTTONWOOD VALLEY CHARTER	074-003	\$1,739,056.65
SOCORRO W/CHARTERS	-	\$16,578,682.88
SPRINGER	010-000	\$2,449,500.01
TAOS	076-000	\$20,133,009.66
ANANSI CHARTER SCHOOL	076-006	\$1,945,146.32
TAOS MUNICIPAL CHARTER	076-005	\$2,229,389.35

VISTA GRANDE HIGH SCHOOL	076-012	\$1,207,972.12
TAOS W/CHARTER	-	\$25,515,517.44
TATUM	035-000	\$4,350,313.36
TEXICO	013-000	\$5,822,015.05
TRUTH OR CONS.	073-000	\$12,293,133.93
TUCUMCARI	049-000	\$9,151,864.49
TULAROSA	047-000	\$9,585,128.62
VAUGHN	026-000	\$1,691,020.72
WAGON MOUND	045-000	\$1,953,715.11
WEST LAS VEGAS	068-000	\$14,736,538.56
RIO GALLINAS SCHOOL	068-004	\$1,058,895.01
WEST LAS VEGAS W/CHARTER	-	\$15,795,433.57
ZUNI	089-000	\$13,767,250.26
STATE CHARTERS		
21st CENTURY PUBLIC ACADEMY	580-001	\$3,268,400.88
ACES TECHNICAL CHARTER SCHOOL	579-001	\$931,076.30
ALBUQUERQUE INSTITUTE OF MATH & SCIENCE	524-001	\$3,692,075.97
ALBUQUERQUE BILINGUAL ACADEMY	528-001	\$3,870,349.02
ALBUQUERQUE COLLEGIATE CHARTER SCHOOL	574-001	\$1,389,665.96
ABQ SCHOOL OF EXCELLENCE	516-001	\$7,264,351.97
ABQ SIGN LANGUAGE ACADEMY	517-001	\$2,622,844.07
ALDO LEOPOLD CHARTER	532-001	\$1,999,110.98
ALMA D'ARTE CHARTER	511-001	\$1,758,614.82
ALTURA PREPARATORY SCHOOL	575-001	\$1,511,263.81
AMY BIEHL CHARTER HIGH SCHOOL	525-001	\$3,355,948.25
CESAR CHAVEZ COMMUNITY SCHOOL	512-001	\$2,229,332.16
DEAP	562-001	\$528,345.57
ESTANCIA VALLEY CLASSICAL ACADEMY	550-001	\$4,668,361.00
EXPLORE ACADEMY	557-001	\$9,155,644.21
EXPLORE ACADEMY - LAS CRUCES	581-001	\$868,446.50
HORIZON ACADEMY WEST	503-001	\$3,499,368.84
HOZHO ACADEMY	573-001	\$5,014,564.05
J PAUL TAYLOR ACADEMY	535-001	\$1,721,108.88
LA ACADEMIA DOLORES HUERTA	560-001	\$1,293,647.40
LA TIERRA MONTESSORI SCHOOL	546-001	\$823,901.13
LAS MONTANAS CHARTER	567-001	\$1,968,924.50
MCCURDY CHARTER SCHOOL	547-001	\$4,245,221.11
MEDIA ARTS COLLABORATIVE CHARTER	501-001	\$2,367,992.86
MIDDLE COLLEGE HIGH SCHOOL	578-001	\$1,651,281.25
MISSION ACHIEVEMENT AND SUCCESS	542-001	\$15,964,080.46
MONTE DEL SOL CHARTER	564-001	\$3,411,874.28
MONTESSORI ELEMENTARY SCHOOL	529-001	\$3,353,265.22
NEW AMERICA SCHOOL - LAS CRUCES	549-001	\$1,903,284.49
NEW MEXICO CONNECTIONS ACADEMY	554-001	\$10,604,495.90
NM SCHOOL FOR THE ARTS	509-001	\$2,724,862.31
NORTH VALLEY ACADEMY	504-001	\$4,020,219.28
RAICES DEL SABER XINACHTLI COMMUNITY	577-001	\$1,068,583.76

RED RIVER VALLEY CHARTER SCHOOL	539-001	\$995,857.07
ROOTS & WINGS COMMUNITY	570-001	\$683,855.09
SANDOVAL ACADEMY OF BILINGUAL EDUCATION	563-001	\$2,070,885.60
SCHOOL OF DREAMS ACADEMY	505-001	\$5,353,293.79
SIX DIRECTIONS INDIGENOUS SCHOOL	568-001	\$917,168.16
SOLARE COLLEGIATE CHARTER SCHOOL	576-001	\$2,658,896.90
SOUTH VALLEY PREP	515-001	\$1,769,439.60
SW AERONAUTICS MATHEMATICS AND SCIENCE	544-001	\$2,438,109.02
SOUTHWEST PREPARATORY LEARNING CENTER	530-001	\$1,624,941.01
SOUTHWEST SECONDARY LEARNING CENTER	531-001	\$2,094,986.70
TAOS ACADEMY	510-001	\$3,257,683.53
TAOS INTEGRATED SCHOOL OF ARTS	521-001	\$2,172,343.44
TAOS INTERNATIONAL SCHOOL	555-001	\$2,134,752.36
THE ASK ACADEMY	520-001	\$4,464,716.80
THE GREAT ACADEMY	536-001	\$1,680,392.86
THE MASTERS PROGRAM	519-001	\$2,525,098.74
TIERRA ADENTRO	518-001	\$2,973,176.57
TIERRA ENCANTADA CHARTER SCHOOL	565-001	\$3,367,044.53
TURQUOISE TRAIL CHARTER SCHOOL	566-001	\$5,922,389.86
WALATOWA CHARTER HIGH	552-001	\$819,063.91

2021-2022 STATE EQUALIZATION GUARANTEE TOOL

District Name
School District Geo. Location

Type
District Number

Is this a Charter School? Please enter Y or N
Is this for the 40th Day? Please enter Y or N.

Kindergarten Program
3Y4YDD/KN
FDK

Basic Program
Grade 1
Grade 2
Grade 3
Grade 4
Grade 5
Grade 6
Grade 7
Grade 8
Grade 9
Grade 10
Grade 11
Grade 12

*INCLUDE STUDENTS RECEIVING A/B SERVICES

Staffing Cost Multiplier

T & E Index 1.073
TCI Index 1.064

Special Education

C & C-Gifted MEM 474.50
D & D-Gifted 393.00
3 & 4 Yr. DD 158.00
A/B MEM (Reg/GR & Inc 3Y&4Y-12th) 1,208.00
Adjusted Ancillary FTE 65.81

Elementary Fine Arts Program (separated data entry: 80/120 average data, projection for new program (parts))

80/120 ave MEM 6,251.00
New FAEA Prog. MEM 0.00

GRADE TOTAL	COST INDEX	PROGRAM UNITS
158.00		
771.50		
850.50	1.200	1,020.600
880.50	1.180	1,038.990
873.50	1.180	1,030.730
946.50	1.045	989.093
957.00	1.045	1,000.065
976.50	1.045	1,020.443
974.50	1.250	1,218.125
1,024.00	1.250	1,280.000
1,030.00	1.250	1,287.500
1,030.50	1.250	1,288.125
955.50	1.250	1,194.375
1,059.50	1.250	1,324.375
850.50	1.440	1,224.720
11,538.50		
12,409.00		

ECE (KN,3Y4YDD,&FDK) FTE

TOTAL GRADES 1-12

SUBTOTAL MEM

Charter School Mem (for District size calculations)

TOTAL MEM

TOTAL MEMBERSHIP PROGRAM UNITS

Kindergarten Units 1,224.720
Basic Program Units 13,692.421
TOTAL MEMBERSHIP PROGRAM UNITS 14,917.141

ADJUSTED BASIC PROGRAM UNITS

FY22 SCM PHASE-IN WEIGHTS
0.25
0.75
1.066
15,901.672

TOTAL SPECIAL EDUCATION UNITS

Special Ed. Units 25.00
Ancillary FTE Units 65.81
TOTAL SPECIAL EDUCATION UNITS 90.81

TOTAL 6,251.00

FINE ARTS PROGRAM UNITS 6,251.00

TOTAL 12,502.00

2021-2022 STATE EQUALIZATION GUARANTEE TOOL

District Name
School District Geo. Location

GADSDEN
GADSDEN

Type **D**
District Number **019-000**

Bilingual Program (separated data entry: 80/120 average data, projection for new program (parts))

80/120 ave MEM	FTE	New BMEP Prog. MEM	FTE
1	2,764.00	0.00	0.00
2		0.00	0.00
3		0.00	0.00
Total Bilingual	2,764.00	1,320.17	0.00

(May not total more than the no. of students in grades K-12.)

TOTAL BILINGUAL UNITS 1,320.17 Factor 0.500 Units 660.085

Elementary P.E. Program (separated data entry: 80/120 average data, projection for new program (parts))

Elem PE MEM Prog. Approved EI, PE Prog. - Mem FY22 pot. Funded EI, PE Prog. MEM
7,831.00 62.56 6,552.50
NOTE: FOR FY22, Elementary PE will be funded using the methodology similar to the Hold Harmless provision in Laws of 2021, Chapter 137, House Bill 2, Section 4, and Subsection K. Which means that Elementary PE will be funded using the greater of MEM in the Final Funded Run as of 1/1/2021 or FY22 80/120 average and then comparing it to the approved FY08 program taking the lesser MEM.

ELEMENTARY P.E. UNITS 393.150 Units

National Board Certified Teachers

FTE: 7.00

NATIONAL BOARD CERTIFIED TEACHERS UNITS 10.500 Units

Size Adjustment Units (see PROGRAM/SIZE ADJUSTMENT UNITS)

Geographic School District Location MEM 12,409.00

FY22 PHASE-OUT 0.40 UNITS
0.499
159.991
64.196

0.000
0.000
0.000
0.000

DISTRICT SIZE <4,000 ADJUSTMENT UNITS

DISTRICT SIZE <200 ADJUSTMENT UNITS

Rural Population

RURAL POPULATION FORMULA (MEM) x (Rural Population Proportion) x (0.03) = UNITS
Chartered After 7/1/2018? N

differential
FY22 COST DIFFERENTIAL 0.09

RURAL POPULATION UNITS

UNITS 0.000

At-Risk Units

MEM 12,409.00

AT-RISK UNITS

At-risk index 0.311 Units 3,859.199

Growth Units

GROWTH CALCULATION DATA	
2020-21 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	12,413.50
2021-22 Projected MEM (Enter the District Mem EXCLUDING Charter Mem)	12,220.00
2021-22 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	0.00
Growth Data	
2021-22 Operating Budget Calculation Op-Bud takes 20-21 40 Day compared to 21-22 Mem Proj. FTE 40th Day Calculation	0.000
Takes Prior Year 40th-Day and compares to Current Year 40th-Day	0.000

GROWTH UNITS

Units 0.000

Charter Schools Student Activities

(Districts Only) MEM 0.00

CHARTER SCHOOLS STUDENT ACTIVITIES UNITS

Factor 0.100 Units 0.000

Home School Student Activities

(Districts Only) MEM 0.00

HOME SCHOOL STUDENT ACTIVITIES UNITS

Factor 0.100 Units 0.000

2021-2022 STATE EQUALIZATION GUARANTEE TOOL

District Name: GADSDEN District Number: D 019-000
 School District Geo. Location: GADSDEN

Home School Student Program Units (Districts Only): # of Students: 0.00 # of Classes: 0.00
 HOME SCHOOL STUDENT PROGRAM UNITS

New District Adjustment
 If district is eligible, enter YES in the appropriate box.
 a. NEWLY CREATED SCHOOL DISTRICT: District eligible? NO Mem: 0.00 Factor: 0.147 Units: 0.000
 (MEM for current year) x .147 = UNITS
 b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT: (MEM for prior year - MEM for current year) x .17 = UNITS

Save-Harmless Data
 2021-2022 40th Day TOTAL PROGRAM UNITS (Net Grand Total Program Units): 0.00
 SUBTOTAL PROGRAM UNITS: 25,268.702
 SAVE HARMLESS UNITS: 0.000
 TOTAL SEG PROGRAM UNITS (PLUS SAVE HARMLESS): 25,268.702

Extended Learning Time Program Units (including New Program Projections)
 80/120 ave MEM: 0.00 New ELT Prog. MEM: 12,129.00
 EXTENDED LEARNING TIME PROGRAM UNITS: 12,129.00 Factor: 0.110 Units: 1,334.190 \$: 6,488,165.97

K-5 Plus Program Units (including New Program Projections)
 80/120 ave MEM: 0.00 New K-5+ Prog. MEM: 0.00
 K-5 PLUS PROGRAM UNITS: 0.000 Factor: 0.300 Units: 0.000

GRAND TOTAL SEG PROGRAM UNITS
 x Unit Value: 4,863.00
 \$: \$129,369,863.80

PROGRAM COST
 STATE CHARTER SCHOOL ADMIN. WITHHOLDING
 100% payment: \$
 Tax Levy (41110, 41113, 41114): \$
 Federal Impact Aid (44103) (enter 100% operational): \$
 Federal Forest Reserve (44204): \$
 Total Non-Cat Rev Credits: \$
 Less: 75% of Non-Categorical Revenue Credits: \$

Other Credits/Adjustments:
 Energy Efficiency Renewable Bonds (100%): \$
 100% payment: \$
 Proportionality: 90.00%
 Total Other Credits: \$
 Less: Other Credits/Adjustments: \$

2021 HB2 Hold Harmless:
 BASE SEG FY22: \$ 122,881,697.83
 BASE SEG as of January 1, 2021: \$ 118,965,151.54
 H82 hold harmless amount: \$0.00
 ELTP Hold Harmless: \$217,782.46
 K5+ Hold harmless: \$0.00

STATE EQUALIZATION GUARANTEE INCL. BASE SEG, ELTP, AND K5+
 \$129,369,863.80
STATE EQUALIZATION GUARANTEE INCL. BASE SEG, ELTP, K5+, AND HB2 HOLD HARMLESS
 \$129,587,646.26

District Name
School District Geo. Location

2021-2022 STATE EQUALIZATION GUARANTEE TOOL

GADSDEN
GADSDEN

Type D
District Number 019-000



*Subject to change after the first reporting period and the setting of the unit value.

Superintendent/Charter Rep Signature _____