

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-2122-0050-1

Fund Type: General Fund / Capital  
Outlay / Debt Service

Adjustment Type: Increase

Fiscal Year: 2021-2022

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Ludym Martinez, CFO

Total Approved Budget (Flowthrough):

Phone: 575-882-6241

Email: lumartinez@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	
Budget Period: Jul 1 2021 12:00AM	To: Jun 30 2022 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 11000.0000.43202 \$777,914

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	51300 Additional Compensation	4010 Bilingual Education Programs	019000 GADSDEN DIST OFFICE	1711 Instructional Assistants-Grades 1-12	\$14,000	\$2,003	\$16,003	
11000 Operational	1000 Instruction	51300 Additional Compensation	2000 Special Programs	019000 GADSDEN DIST OFFICE	1712 Instructional Assistants-Special Education	\$27,000	\$221	\$27,221	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	019000 GADSDEN DIST OFFICE	1711 Instructional Assistants-Grades 1-12	\$36,000	\$4,092	\$40,092	
11000 Operational	1000 Instruction	51300 Additional Compensation	4025 At-Risk Special Programs	019000 GADSDEN DIST OFFICE	1712 Instructional Assistants-Special Education	\$153,000	\$20,546	\$173,546	
11000 Operational	1000 Instruction	51300 Additional Compensation	2000 Special Programs	019000 GADSDEN DIST OFFICE	1412 Teachers-Special Education	\$295,000	\$57,439	\$352,439	
11000 Operational	1000 Instruction	51300 Additional Compensation	4010 Bilingual Education Programs	019000 GADSDEN DIST OFFICE	1713 Instructional Assistants-Early Childhood Education	\$21,000	\$2,482	\$23,482	
11000 Operational	1000 Instruction	51300 Additional Compensation	1020 Elementary Fine Arts Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12	\$36,000	\$6,722	\$42,722	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12	\$573,593	\$262,339	\$835,932	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	019000 GADSDEN DIST OFFICE	1713 Instructional Assistants-Early Childhood Education	\$22,000	\$2,931	\$24,931	
11000 Operational	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	019000 GADSDEN DIST OFFICE	1713 Instructional Assistants-Early Childhood Education		\$157	\$157	
11000 Operational	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12	\$106,241	\$5,174	\$111,415	
11000 Operational	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	019000 GADSDEN DIST OFFICE	1413 Teachers-Early Childhood Ed	\$51,000	\$20,619	\$71,619	

11000 Operational	1000 Instruction	51300 Additional Compensation	3000 Vocational and Technical Programs	019000 GADSDEN DIST OFFICE	1415 Teachers-Vocational and Technical	\$32,000	\$14,715	\$46,715
11000 Operational	1000 Instruction	51300 Additional Compensation	2000 Special Programs	019000 GADSDEN DIST OFFICE	1422 Teachers-Special Education-Gifted	\$2,000	\$969	\$2,969
11000 Operational	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	019000 GADSDEN DIST OFFICE	1416 Teachers-Other Instruction	\$114,000	\$47,870	\$161,870
11000 Operational	1000 Instruction	52111 Educational Retirement	4020 Alternative and At-Risk Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$1,429,843	\$11,185	\$1,441,028
11000 Operational	1000 Instruction	52111 Educational Retirement	1010 Regular Education (K-12) Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$4,679,105	\$30,511	\$4,709,616
11000 Operational	1000 Instruction	52111 Educational Retirement	1020 Elementary Fine Arts Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$141,030	\$1,019	\$142,049
11000 Operational	1000 Instruction	52111 Educational Retirement	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$1,439,361	\$8,883	\$1,448,244
11000 Operational	1000 Instruction	52111 Educational Retirement	3000 Vocational and Technical Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$305,487	\$2,230	\$307,717
11000 Operational	1000 Instruction	52111 Educational Retirement	4010 Bilingual Education Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$133,464	\$680	\$134,144
11000 Operational	1000 Instruction	52111 Educational Retirement	4025 At-Risk Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$519,277	\$3,113	\$522,390
11000 Operational	1000 Instruction	52112 ERA - Retiree Health	3000 Vocational and Technical Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$40,328	\$295	\$40,623
11000 Operational	1000 Instruction	52112 ERA - Retiree Health	4010 Bilingual Education Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$17,666	\$91	\$17,757
11000 Operational	1000 Instruction	52112 ERA - Retiree Health	1010 Regular Education (K-12) Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$617,770	\$4,029	\$621,799
11000 Operational	1000 Instruction	52112 ERA - Retiree Health	4025 At-Risk Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$68,551	\$411	\$68,962
11000 Operational	1000 Instruction	52112 ERA - Retiree Health	4020 Alternative and At-Risk Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$188,766	\$1,479	\$190,245
11000 Operational	1000 Instruction	52112 ERA - Retiree Health	1020 Elementary Fine Arts Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$18,618	\$135	\$18,753
11000 Operational	1000 Instruction	52112 ERA - Retiree Health	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$190,018	\$1,174	\$191,192
11000 Operational	1000 Instruction	52210 FICA Payments	1010 Regular Education (K-12) Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$1,955,226	\$12,487	\$1,967,713
11000 Operational	1000 Instruction	52210 FICA Payments	1020 Elementary Fine Arts Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$58,707	\$417	\$59,124
11000 Operational	1000 Instruction	52210 FICA Payments	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$601,457	\$3,637	\$605,094
11000 Operational	1000 Instruction	52210 FICA Payments	3000 Vocational and Technical Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$127,002	\$913	\$127,915
11000 Operational	1000 Instruction	52210 FICA Payments	4010 Bilingual Education Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$57,439	\$279	\$57,718

11000 Operational	1000 Instruction	52210 FICA Payments	4020 Alternative and At-Risk Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$596,150	\$4,578	\$600,728
11000 Operational	1000 Instruction	52210 FICA Payments	4025 At-Risk Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$221,995	\$1,274	\$223,269
11000 Operational	1000 Instruction	52220 Medicare Payments	1010 Regular Education (K-12) Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$457,319	\$2,922	\$460,241
11000 Operational	1000 Instruction	52220 Medicare Payments	1020 Elementary Fine Arts Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$13,730	\$98	\$13,828
11000 Operational	1000 Instruction	52220 Medicare Payments	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$140,664	\$852	\$141,516
11000 Operational	1000 Instruction	52220 Medicare Payments	3000 Vocational and Technical Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$29,702	\$214	\$29,916
11000 Operational	1000 Instruction	52220 Medicare Payments	4010 Bilingual Education Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$12,300	\$66	\$12,366
11000 Operational	1000 Instruction	52220 Medicare Payments	4020 Alternative and At-Risk Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$139,424	\$1,073	\$140,497
11000 Operational	1000 Instruction	52220 Medicare Payments	4025 At-Risk Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$51,919	\$298	\$52,217
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Clerical/Technical Assistants	\$11,000	\$1,907	\$12,907
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	019000 GADSDEN DIST OFFICE	1312 Speech Therapists	\$11,000	\$4,221	\$15,221
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	019000 GADSDEN DIST OFFICE	1313 Occupational Therapists	\$5,000	\$2,835	\$7,835
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	019000 GADSDEN DIST OFFICE	1315 Psychologists/Counselors	\$2,000	\$911	\$2,911
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	019000 GADSDEN DIST OFFICE	1317 Interpreters	\$3,000	\$1,271	\$4,271
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1211 Coordinator/Subject Matter Specialist	\$65,000	\$453	\$65,453
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	019000 GADSDEN DIST OFFICE	1211 Coordinator/Subject Matter Specialist	\$4,000	\$513	\$4,513
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	019000 GADSDEN DIST OFFICE	1318 Specialists	\$1,000	\$482	\$1,482
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	019000 GADSDEN DIST OFFICE	1214 Guidance Counselors/Social Workers	\$16,000	\$5,758	\$21,758
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1215 Registered Nurses	\$25,000	\$5,028	\$30,028
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	019000 GADSDEN DIST OFFICE	1311 Diagnosticians	\$15,000	\$7,580	\$22,580
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	019000 GADSDEN DIST OFFICE	1314 Physical/Recreational Therapists	\$3,000	\$1,878	\$4,878
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1214 Guidance Counselors/Social Workers	\$47,000	\$24,460	\$71,460
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1216 Health Assistants	\$21,000	\$2,241	\$23,241
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$604,263	\$4,206	\$608,469

11000 Operational	2100 Support Services-Students	52111 Educational Retirement	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$666,750	\$3,860	\$670,610
11000 Operational	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$79,771	\$558	\$80,329
11000 Operational	2100 Support Services-Students	52112 ERA - Retiree Health	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$87,961	\$514	\$88,475
11000 Operational	2100 Support Services-Students	52210 FICA Payments	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$276,456	\$1,580	\$278,036
11000 Operational	2100 Support Services-Students	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$254,978	\$1,723	\$256,701
11000 Operational	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$59,633	\$404	\$60,037
11000 Operational	2100 Support Services-Students	52220 Medicare Payments	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$64,687	\$440	\$65,127
11000 Operational	2200 Support Services- Instruction	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Cler ical/Technical Assistants	\$49,000	\$6,428	\$55,428
11000 Operational	2200 Support Services- Instruction	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1211 Coordinator/Su bject Matter Specialist	\$23,500	\$8,247	\$31,747
11000 Operational	2200 Support Services- Instruction	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1511 Data Processing	\$3,000	\$1,369	\$4,369
11000 Operational	2200 Support Services- Instruction	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1212 Library/Media Specialists	\$7,000	\$3,171	\$10,171
11000 Operational	2200 Support Services- Instruction	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1213 Library/Media Assistants	\$23,000	\$3,405	\$26,405
11000 Operational	2200 Support Services- Instruction	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$519,863	\$3,105	\$522,968
11000 Operational	2200 Support Services- Instruction	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$68,630	\$413	\$69,043
11000 Operational	2200 Support Services- Instruction	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$219,292	\$1,272	\$220,564
11000 Operational	2200 Support Services- Instruction	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$51,288	\$299	\$51,587
11000 Operational	2300 Support Services-General Administration	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Cler ical/Technical Assistants	\$2,000	\$615	\$2,615
11000 Operational	2300 Support Services-General Administration	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1113 Administrative Associates	\$1,000	\$755	\$1,755
11000 Operational	2300 Support Services-General Administration	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1111 Superintendent	\$1,000	\$1,571	\$2,571
11000 Operational	2300 Support Services-General Administration	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$63,270	\$386	\$63,656
11000 Operational	2300 Support Services-General Administration	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$8,053	\$54	\$8,107
11000 Operational	2300 Support Services-General Administration	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$26,141	\$159	\$26,300
11000 Operational	2300 Support Services-General Administration	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$6,114	\$38	\$6,152
11000 Operational	2400 Support Services-School Administration	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Cler ical/Technical Assistants	\$48,000	\$7,586	\$55,586

11000 Operational	2400 Support Services-School Administration	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1211 Coordinator/Su bject Matter Specialist		\$320	\$320	
11000 Operational	2400 Support Services-School Administration	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1112 Principals	\$58,000	\$42,142	\$100,142	
11000 Operational	2400 Support Services-School Administration	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$837,290	\$5,930	\$843,220	
11000 Operational	2400 Support Services-School Administration	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$110,533	\$784	\$111,317	
11000 Operational	2400 Support Services-School Administration	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$349,225	\$2,427	\$351,652	
11000 Operational	2400 Support Services-School Administration	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$81,674	\$568	\$82,242	
11000 Operational	2500 Central Services	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1114 Administrative Assistants	\$1,000	\$638	\$1,638	
11000 Operational	2500 Central Services	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1511 Data Processing	\$17,000	\$3,175	\$20,175	
11000 Operational	2500 Central Services	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1220 Business Office Support	\$14,000	\$5,422	\$19,422	
11000 Operational	2500 Central Services	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1115 Assoc. Supt.-Fin./Bus. Mgr.	\$1,000	\$763	\$1,763	
11000 Operational	2500 Central Services	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Cler ical/Technical Assistants	\$8,000	\$1,961	\$9,961	
11000 Operational	2500 Central Services	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1113 Administrative Associates	\$1,000	\$815	\$1,815	
11000 Operational	2500 Central Services	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1616 Warehouse/Del ivery	\$10,000	\$2,000	\$12,000	
11000 Operational	2500 Central Services	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$299,747	\$2,028	\$301,775	
11000 Operational	2500 Central Services	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$39,572	\$271	\$39,843	
11000 Operational	2500 Central Services	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$125,892	\$832	\$126,724	
11000 Operational	2500 Central Services	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$29,444	\$198	\$29,642	
11000 Operational	2600 Operation & Maintenance of Plant	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1114 Administrative Assistants	\$6,000	\$3,280	\$9,280	
11000 Operational	2600 Operation & Maintenance of Plant	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1615 Custodial	\$98,000	\$22,495	\$120,495	
11000 Operational	2600 Operation & Maintenance of Plant	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Cler ical/Technical Assistants	\$6,000	\$1,843	\$7,843	
11000 Operational	2600 Operation & Maintenance of Plant	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1614 Maintenance	\$44,000	\$12,049	\$56,049	
11000 Operational	2600 Operation & Maintenance of Plant	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1113 Administrative Associates	\$1,000	\$469	\$1,469	
11000 Operational	2600 Operation & Maintenance of Plant	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1623 Crosswalk Guards	\$33,000	\$3,740	\$36,740	
11000 Operational	2600 Operation & Maintenance of Plant	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$912,695	\$5,766	\$918,461	
11000 Operational	2600 Operation & Maintenance of Plant	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$121,104	\$763	\$121,867	

11000 Operational	2600 Operation & Maintenance of Plant	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$385,281	\$2,363	\$387,644	
11000 Operational	2600 Operation & Maintenance of Plant	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$90,187	\$554	\$90,741	
						Sub Total	\$777,914		
						<b>Indirect Cost</b>			
						<b>DOC. TOTAL</b>	\$777,914		

**Justification:**

This is an Operational (11000) Increase BAR in the amount of \$777,920. The New Mexico Legislature passed HB2 which provides for a 3 percent salary increase for all school personnel in FY22 as a 1st step in providing an average 7 percent salary increase for

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.