

I. FACILITIES MAINTENANCE & OPERATIONS

April 21, 2022

A: **Special Projects Report:**
(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of March 1, 2022 – March 31, 2022

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	67	49	14	4
General Maintenance	167	128	38	1
HVAC	104	89	11	4
Locksmith	110	96	9	5
Plumbing	44	33	8	3

FY Work Order Totals for July 1, 2021 – March 31, 2022

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	498	435	38	25
General Maintenance	1433	1315	75	43
HVAC	1255	1153	19	83
Locksmith	892	836	21	35
Plumbing	544	468	39	37

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district reported for March 1, 2022 – March 31, 2022 is **\$58.56**. The cost due to vandalism for Fiscal Year July 1, 2021 to March 31, 2022 is **\$19,982.34**.