

I. FACILITIES MAINTENANCE & OPERATIONS

May 12, 2022

A: **Special Projects Report:**
(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of April 1, 2022 – April 30, 2022

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	70	50	19	1
General Maintenance	183	129	48	6
HVAC	172	149	21	2
Locksmith	97	72	22	3
Plumbing	36	25	9	2

FY Work Order Totals for July 1, 2021 – April 30, 2022

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	568	498	44	26
General Maintenance	1614	1466	99	49
HVAC	1428	1313	30	85
Locksmith	989	912	39	38
Plumbing	580	493	48	39

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district reported for April 1, 2022 – April 30, 2022 is **\$1,485.00**. The cost due to vandalism for Fiscal Year July 1, 2021 to April 30, 2022 is **\$21,467.34**.