



Gadsden Independent School District
P.O. Drawer 70
Anthony, New Mexico 88021

Date: May 9, 2022

School Board Agenda Items

Title of Agenda Item: Fund 24101 Title I Part A

x Consent Agenda
Action
Discussion Items

Approval to Submit

Board Meeting Date: May 9, 2022

Submitted By: Originator – Rosy Villalobos, Associate Superintendent for Federal Programs
Department – Federal Programs
Date – May 9, 2022

To Be Presented By: Rosy Villalobos, Associate Superintendent for Federal Programs

Approved by: _____ Date- _____

Background and Summary:

The Title I Part A Consolidated Application will be submitted to the state for approval. The Associate Superintendent for Federal Programs requests permission for the Superintendent or his designee to sign and submit the 2022-2023 Application. An attached document outlines the amount of the total award and the services provided to the district through this fund.

Recommendation:

Assigned to Board Agenda for Meeting of May 12, 2022

Title I Part A Services 2022-23

Preliminary Award : \$9,552,651.12

Estimated Carryover:

Total Award:

- 15 Instructional Coaches
- 11 Federal Social Workers, compensation, supplies and equipment, vehicle maintenance.
- 20 Intervention Teachers
- 5 Intervention Instructional Assistants
- 6 Parent Outreach Ambassadors: communication, supplies and mileage
- Secondary Math and Language Arts Specialists
- Elementary Math and Language Arts Specialists
- Intervention Specialist
- Socio Emotional Learning Coordinator
- Parental Involvement Coordinator
- .85 Associate Superintendent Federal Programs
- Federal Programs Manager
- Federal Programs Budget Specialist
- Federal Programs Administrative Assistant
- 4 Attendance Advocates
- 6 Technicians
- 4 Prek Assistant Principals
- 3 Prek Clerks
- 1 Prek Teacher
- .5 Early Childhood Coach

Title I Part A will continue to provide campus allocations for student's instructional materials, Tutoring and Parental Involvement. Amounts are always based on a per student multiplier. Also will continue to support the following programs and services:

- School Supplies for all students
- After school activity bus for secondary students
- Family Literacy Centers
- Food Banks
- Instructional supplies and materials that extend and enrich the curriculum
- iStation Math for elementary

- iLIt Reading intervention for secondary schools
- PD for Instructional Coaches, Administrators, Intervention Teachers, Social Workers and POAs.