Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 019-000-2122-0058-D

Fund Type: Flowthrough

Adjustment Type: Decrease

Fiscal Year: 2021-2022

Adjustment Changes Intent/Scope of Program Yes or No?: No

Total Approved Budget (Flowthrough):

Entity Name: Gadsden

Contact: Erica Villarreal

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY

Budget Period: 07/01/2021		**To:**	06/30/2022
A. Approved Carryover:			
B. Total Current Year Allocation:			
D. Total Funding Available:			

Revenue   24308.0000.44500   ($406,174)

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24308 CRRSA, ESSER II	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	019000 GADSDEN DIST OFFICE	1311 Diagnosticians	$58,060	($50,000)	$8,060	
24308 CRRSA, ESSER II	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	019000 GADSDEN DIST OFFICE	1314 Physical/Recreational Therapists	$58,500	($50,000)	$8,500	
24308 CRRSA, ESSER II	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	$821,348	($200,000)	$621,348	
24308 CRRSA, ESSER II	2500 Central Services	53414 Other Services	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	$350,000	($106,174)	$243,826	
					Sub Total		($406,174)		
					Indirect Cost				
					DOC. TOTAL		($406,174)		

Justification:

Decease BAR as per attached Decrease Letter

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.