

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-2122-0056-IB

Fund Type: Direct Grant

Adjustment Type: Initial Budget

Fiscal Year: 2021-2022

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2021 12:00AM	To: Jun 30 2022 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 28208.0000.43203 \$13,538

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
28208 ECECD Direct	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K-12) Programs	019000 GADSDEN DIST OFFICE	1414 Teachers-Preschool (exclude Special Ed)		\$7,500	\$7,500	
28208 ECECD Direct	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K-12) Programs	019000 GADSDEN DIST OFFICE	1714 Instructional Assistants Preschool		\$1,000	\$1,000	
28208 ECECD Direct	1000 Instruction	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$1,300	\$1,300	
28208 ECECD Direct	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$200	\$200	
28208 ECECD Direct	1000 Instruction	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$575	\$575	
28208 ECECD Direct	1000 Instruction	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$150	\$150	
28208 ECECD Direct	1000 Instruction	52311 Health and Medical Premiums	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$1,100	\$1,100	
28208 ECECD Direct	1000 Instruction	52312 Life	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$50	\$50	
28208 ECECD Direct	1000 Instruction	52313 Dental	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$60	\$60	
28208 ECECD Direct	1000 Instruction	52314 Vision	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$50	\$50	
28208 ECECD Direct	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	019000 GADSDEN DIST OFFICE	1211 Coordinator/Subject Matter Specialist		\$853	\$853	
28208 ECECD Direct	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Clerical/Technical Assistants		\$200	\$200	
28208 ECECD Direct	2200 Support Services-Instruction	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$100	\$100	
28208 ECECD Direct	2200 Support Services-Instruction	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$50	\$50	
28208 ECECD Direct	2200 Support Services-Instruction	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$50	\$50	
28208 ECECD Direct	2200 Support Services-Instruction	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$50	\$50	

28208 ECECD Direct	2200 Support Services- Instruction	52311 Health and Medical Premiums	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$100	\$100	
28208 ECECD Direct	2200 Support Services- Instruction	52312 Life	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$50	\$50	
28208 ECECD Direct	2200 Support Services- Instruction	52313 Dental	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$50	\$50	
28208 ECECD Direct	2200 Support Services- Instruction	52314 Vision	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$50	\$50	
Sub Total							\$13,538		
Indirect Cost									
DOC. TOTAL							\$13,538		

Justification:

Initial BAR for PreK Fund 28208, PreK Educator Compensation Increases. The New Mexico Early Childhood Education and Care Department has granted Gadsden Independent School a modification of Grant Award for FY21-22 for compensation increases. The total BAR

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.