

Gadsden Independent Schools

COMPLIANCE - Expen-Fed Grants-SUMMARY

From Date: 7/1/2021

To Date: 6/30/2022

Fiscal Year: 2021-2022

- Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
24101.1000.51100.0000.000000.0000.00.0000	SALARIES EXPENSE	\$4,463,000.00	\$0.00	\$4,463,000.00	\$3,307,989.32	\$3,307,989.32	\$1,155,010.68	\$521,394.35	\$633,616.33	14.20%
24101.1000.51300.0000.000000.0000.00.0000	ADDITIONAL COMPENSATION	\$75,000.00	\$0.00	\$75,000.00	\$22,360.00	\$22,360.00	\$52,640.00	\$17,074.54	\$35,565.46	47.42%
24101.1000.52111.0000.000000.0000.00.0000	EDUCATIONAL RETIREMENT	\$603,214.00	\$0.00	\$603,214.00	\$504,401.14	\$504,401.14	\$98,812.86	\$78,655.69	\$20,157.17	3.34%
24101.1000.52112.0000.000000.0000.00.0000	NMRHCA - RETIREE HEALTH	\$90,000.00	\$0.00	\$90,000.00	\$66,587.89	\$66,587.89	\$23,412.11	\$10,383.63	\$13,028.48	14.48%
24101.1000.52210.0000.000000.0000.00.0000	FICA PAYMENTS	\$300,000.00	\$0.00	\$300,000.00	\$193,008.00	\$193,008.00	\$106,992.00	\$29,978.29	\$77,013.71	25.67%
24101.1000.52220.0000.000000.0000.00.0000	MEDICARE PAYMENTS	\$65,000.00	\$0.00	\$65,000.00	\$45,138.69	\$45,138.69	\$19,861.31	\$7,011.02	\$12,850.29	19.77%
24101.1000.52311.0000.000000.0000.00.0000	HEALTH AND MEDICAL PREMIUMS	\$500,000.00	\$0.00	\$500,000.00	\$273,025.53	\$273,025.53	\$226,974.47	\$44,120.92	\$182,853.55	36.57%
24101.1000.52312.0000.000000.0000.00.0000	LIFE	\$6,500.00	\$0.00	\$6,500.00	\$3,542.47	\$3,542.47	\$2,957.53	\$582.96	\$2,374.57	36.53%
24101.1000.52313.0000.000000.0000.00.0000	DENTAL	\$25,210.00	\$0.00	\$25,210.00	\$16,083.72	\$16,083.72	\$9,126.28	\$2,677.05	\$6,449.23	25.58%
24101.1000.52314.0000.000000.0000.00.0000	VISION	\$5,000.00	\$0.00	\$5,000.00	\$2,441.95	\$2,441.95	\$2,558.05	\$397.16	\$2,160.89	43.22%
24101.1000.52315.0000.000000.0000.00.0000	DISABILITY	\$5,000.00	\$0.00	\$5,000.00	\$2,278.20	\$2,278.20	\$2,721.80	\$441.56	\$2,280.24	45.60%
24101.1000.52500.0000.000000.0000.00.0000	UNEMPLOYMENT COMPENSATION	\$5,000.00	\$0.00	\$5,000.00	\$2,472.53	\$2,472.53	\$2,527.47	\$385.58	\$2,141.89	42.84%
24101.1000.52710.0000.000000.0000.00.0000	WORKERS COMPENSATION PREMIUM	\$111,000.00	\$0.00	\$111,000.00	\$91,950.01	\$91,950.01	\$19,049.99	\$14,336.68	\$4,713.31	4.25%
24101.1000.52720.0000.000000.0000.00.0000	WORKERS COMPENSATION EMPLOYERS FEE	\$2,000.00	\$0.00	\$2,000.00	\$453.76	\$453.76	\$1,546.24	\$145.34	\$1,400.90	70.05%
24101.1000.53330.0000.000000.0000.00.0000	PROFESSIONAL DEVELOPMENT	\$30,000.00	\$0.00	\$30,000.00	\$27,098.33	\$27,098.33	\$2,901.67	\$0.00	\$2,901.67	9.67%
24101.1000.53414.0000.000000.0000.00.0000	OTHER SERVICES	\$3,000.00	\$0.00	\$3,000.00	\$1,000.00	\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	66.67%
24101.1000.53711.0000.000000.0000.00.0000	OTHER CHARGES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
24101.1000.54311.0000.000000.0000.00.0000	MAINTENANCE & REPAIR FURNITURE/FIXTURES/EQUIPME	\$10,000.00	\$0.00	\$10,000.00	\$2,870.28	\$2,870.28	\$7,129.72	\$0.00	\$7,129.72	71.30%
24101.1000.55817.0000.000000.0000.00.0000	STUDENT TRAVEL	\$100,000.00	\$0.00	\$100,000.00	\$200,844.79	\$200,844.79	(\$100,844.79)	\$20,683.65	(\$121,528.44)	-121.53%
24101.1000.55819.0000.000000.0000.00.0000	EMPLOYEE TRAVEL - TEACHERS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
24101.1000.55915.0000.000000.0000.00.0000	OTHER CONTRACT SERVICES	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
24101.1000.56113.0000.000000.0000.00.0000	SOFTWARE	\$0.00	\$0.00	\$0.00	\$232,349.65	\$232,349.65	(\$232,349.65)	\$0.00	(\$232,349.65)	0.00%
24101.1000.56118.0000.000000.0000.00.0000	GENERAL SUPPLIES AND MATERIALS	\$130,659.00	\$0.00	\$130,659.00	\$691,191.72	\$691,191.72	(\$560,532.72)	\$133,174.79	(\$693,707.51)	-530.93%
24101.1000.57332.0000.000000.0000.00.0000	SUPPLY ASSETS \$5,000 OR LESS	\$50,000.00	\$0.00	\$50,000.00	\$12,603.50	\$12,603.50	\$37,396.50	\$11,764.00	\$25,632.50	51.27%
	Function: INSTRUCTION - 1000	\$6,585,683.00	\$0.00	\$6,585,683.00	\$5,699,691.48	\$5,699,691.48	\$885,991.52	\$893,207.21	(\$7,215.69)	-0.11%
24101.2100.51100.0000.000000.0000.00.0000	SALARIES EXPENSE	\$716,819.00	\$0.00	\$716,819.00	\$475,643.95	\$475,643.95	\$241,175.05	\$57,353.94	\$183,821.11	25.64%
24101.2100.51300.0000.000000.0000.00.0000	ADDITIONAL COMPENSATION	\$0.00	\$0.00	\$0.00	\$63.00	\$63.00	(\$63.00)	\$0.00	(\$63.00)	0.00%
24101.2100.52111.0000.000000.0000.00.0000	EDUCATIONAL RETIREMENT	\$105,000.00	\$0.00	\$105,000.00	\$72,070.09	\$72,070.09	\$32,929.91	\$8,659.21	\$24,270.70	23.11%
24101.2100.52112.0000.000000.0000.00.0000	NMRHCA - RETIREE HEALTH	\$20,000.00	\$0.00	\$20,000.00	\$9,513.75	\$9,513.75	\$10,486.25	\$1,143.10	\$9,343.15	46.72%
24101.2100.52210.0000.000000.0000.00.0000	FICA PAYMENTS	\$50,000.00	\$0.00	\$50,000.00	\$26,763.85	\$26,763.85	\$23,236.15	\$3,157.38	\$20,078.77	40.16%
24101.2100.52220.0000.000000.0000.00.0000	MEDICARE PAYMENTS	\$15,000.00	\$0.00	\$15,000.00	\$6,259.18	\$6,259.18	\$8,740.82	\$738.41	\$8,002.41	53.35%
24101.2100.52311.0000.000000.0000.00.0000	HEALTH AND MEDICAL PREMIUMS	\$85,000.00	\$0.00	\$85,000.00	\$67,846.73	\$67,846.73	\$17,153.27	\$9,685.71	\$7,467.56	8.79%
24101.2100.52312.0000.000000.0000.00.0000	LIFE	\$2,000.00	\$0.00	\$2,000.00	\$822.83	\$822.83	\$1,177.17	\$130.29	\$1,046.88	52.34%
24101.2100.52313.0000.000000.0000.00.0000	DENTAL	\$5,000.00	\$0.00	\$5,000.00	\$2,725.72	\$2,725.72	\$2,274.28	\$344.33	\$1,929.95	38.60%

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
24101.2100.52314.0000.000000.0000.00.0000	VISION	\$700.00	\$0.00	\$700.00	\$390.65	\$390.65	\$309.35	\$48.90	\$260.45	37.21%
24101.2100.52315.0000.000000.0000.00.0000	DISABILITY	\$1,000.00	\$0.00	\$1,000.00	\$413.89	\$413.89	\$586.11	\$60.27	\$525.84	52.58%
24101.2100.52500.0000.000000.0000.00.0000	UNEMPLOYMENT COMPENSATION	\$800.00	\$0.00	\$800.00	\$353.43	\$353.43	\$446.57	\$42.51	\$404.06	50.51%
24101.2100.52710.0000.000000.0000.00.0000	WORKERS COMPENSATION PREMIUM	\$20,000.00	\$0.00	\$20,000.00	\$13,134.49	\$13,134.49	\$6,865.51	\$1,578.09	\$5,287.42	26.44%
24101.2100.52720.0000.000000.0000.00.0000	WORKERS COMPENSATION EMPLOYERS FEE	\$500.00	\$0.00	\$500.00	\$101.20	\$101.20	\$398.80	\$32.20	\$366.60	73.32%
24101.2100.53330.0000.000000.0000.00.0000	PROFESSIONAL DEVELOPMENT	\$40,000.00	\$0.00	\$40,000.00	\$23,130.29	\$23,130.29	\$16,869.71	\$40,141.03	(\$23,271.32)	-58.18%
24101.2100.53414.0000.000000.0000.00.0000	OTHER SERVICES	\$15,000.00	\$0.00	\$15,000.00	\$3,900.00	\$3,900.00	\$11,100.00	\$3,000.00	\$8,100.00	54.00%
24101.2100.53711.0000.000000.0000.00.0000	OTHER CHARGES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
24101.2100.54311.0000.000000.0000.00.0000	MAINTENANCE & REPAIR FURNITURE/FIXTURES/EQUIPME	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
24101.2100.55813.0000.000000.0000.00.0000	EMPLOYEE TRAVEL - NON-TEACHERS	\$40,000.00	\$0.00	\$40,000.00	\$4,279.72	\$4,279.72	\$35,720.28	\$0.00	\$35,720.28	89.30%
24101.2100.55818.0000.000000.0000.00.0000	OTHER TRAVEL-NON EMPLOYEES	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	100.00%
24101.2100.56113.0000.000000.0000.00.0000	SOFTWARE	\$0.00	\$0.00	\$0.00	\$43.37	\$43.37	(\$43.37)	\$39,694.59	(\$39,737.96)	0.00%
24101.2100.56118.0000.000000.0000.00.0000	GENERAL SUPPLIES AND MATERIALS	\$15,000.00	\$0.00	\$15,000.00	\$17,036.76	\$17,036.76	(\$2,036.76)	\$0.00	(\$2,036.76)	-13.58%
24101.2100.57331.0000.000000.0000.00.0000	FIXED ASSETS MORE THAN \$5,000	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	\$0.00	\$5,250.00	100.00%
24101.2100.57332.0000.000000.0000.00.0000	SUPPLY ASSETS \$5,000 OR LESS	\$15,000.00	\$0.00	\$15,000.00	\$1,953.00	\$1,953.00	\$13,047.00	\$0.00	\$13,047.00	86.88%
Function: SUPPORT SERVICES-STUDENTS - 2100		\$1,179,069.00	\$0.00	\$1,179,069.00	\$726,445.90	\$726,445.90	\$452,623.10	\$165,809.96	\$286,813.14	24.33%
24101.2200.51100.0000.000000.0000.00.0000	SALARIES EXPENSE	\$400,000.00	\$0.00	\$400,000.00	\$312,361.83	\$312,361.83	\$87,638.17	\$33,587.38	\$54,050.79	13.51%
24101.2200.52111.0000.000000.0000.00.0000	EDUCATIONAL RETIREMENT	\$58,000.00	\$0.00	\$58,000.00	\$47,439.64	\$47,439.64	\$10,560.36	\$5,088.49	\$5,471.87	9.43%
24101.2200.52112.0000.000000.0000.00.0000	NMRHCA - RETIREE HEALTH	\$12,000.00	\$0.00	\$12,000.00	\$6,262.72	\$6,262.72	\$5,737.28	\$671.76	\$5,065.52	42.21%
24101.2200.52210.0000.000000.0000.00.0000	FICA PAYMENTS	\$35,000.00	\$0.00	\$35,000.00	\$17,942.80	\$17,942.80	\$17,057.20	\$1,856.79	\$15,200.41	43.43%
24101.2200.52220.0000.000000.0000.00.0000	MEDICARE PAYMENTS	\$12,000.00	\$0.00	\$12,000.00	\$4,196.39	\$4,196.39	\$7,803.61	\$434.25	\$7,369.36	61.41%
24101.2200.52311.0000.000000.0000.00.0000	HEALTH AND MEDICAL PREMIUMS	\$60,000.00	\$0.00	\$60,000.00	\$40,068.25	\$40,068.25	\$19,931.75	\$6,156.34	\$13,775.41	22.96%
24101.2200.52312.0000.000000.0000.00.0000	LIFE	\$1,200.00	\$0.00	\$1,200.00	\$519.51	\$519.51	\$680.49	\$61.57	\$618.92	51.58%
24101.2200.52313.0000.000000.0000.00.0000	DENTAL	\$3,500.00	\$0.00	\$3,500.00	\$1,882.91	\$1,882.91	\$1,617.09	\$241.82	\$1,375.27	39.29%
24101.2200.52314.0000.000000.0000.00.0000	VISION	\$4,250.00	\$0.00	\$4,250.00	\$300.02	\$300.02	\$3,949.98	\$44.52	\$3,905.46	91.89%
24101.2200.52315.0000.000000.0000.00.0000	DISABILITY	\$500.00	\$0.00	\$500.00	\$231.75	\$231.75	\$268.25	\$28.50	\$239.75	47.95%
24101.2200.52500.0000.000000.0000.00.0000	UNEMPLOYMENT COMPENSATION	\$500.00	\$0.00	\$500.00	\$232.38	\$232.38	\$267.62	\$24.92	\$242.70	48.54%
24101.2200.52710.0000.000000.0000.00.0000	WORKERS COMPENSATION PREMIUM	\$10,000.00	\$0.00	\$10,000.00	\$8,645.73	\$8,645.73	\$1,354.27	\$927.35	\$426.92	4.27%
24101.2200.52720.0000.000000.0000.00.0000	WORKERS COMPENSATION EMPLOYERS FEE	\$500.00	\$0.00	\$500.00	\$63.44	\$63.44	\$436.56	\$21.16	\$415.40	83.08%
24101.2200.53330.0000.000000.0000.00.0000	PROFESSIONAL DEVELOPMENT	\$10,000.00	\$0.00	\$10,000.00	\$872.95	\$872.95	\$9,127.05	\$1,736.58	\$7,390.47	73.50%
24101.2200.53414.0000.000000.0000.00.0000	OTHER SERVICES	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
24101.2200.53711.0000.000000.0000.00.0000	OTHER CHARGES	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
24101.2200.54311.0000.000000.0000.00.0000	MAINTENANCE & REPAIR FURNITURE/FIXTURES/EQUIPME	\$50,000.00	\$0.00	\$50,000.00	\$1,502.50	\$1,502.50	\$48,497.50	\$1,497.50	\$47,000.00	94.00%
24101.2200.54620.0000.000000.0000.00.0000	RENTAL OF EQUIPMENT AND VEHICLES	\$0.00	\$0.00	\$0.00	\$25,407.03	\$25,407.03	(\$25,407.03)	\$2,671.41	(\$28,078.44)	0.00%

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24101.2200.55813.0000.000000.0000.00.0000	EMPLOYEE TRAVEL - NON-TEACHERS	\$500.00	\$0.00	\$500.00	\$44.30	\$44.30	\$455.70	\$0.00	\$455.70	91.14%
24101.2200.56113.0000.000000.0000.00.0000	SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114.49	(\$114.49)	0.00%
24101.2200.56118.0000.000000.0000.00.0000	GENERAL SUPPLIES AND MATERIALS	\$25,000.00	\$0.00	\$25,000.00	\$4,506.49	\$4,506.49	\$20,493.51	\$4,996.25	\$15,497.26	61.99%
24101.2200.57331.0000.000000.0000.00.0000	FIXED ASSETS MORE THAN \$5,000	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	100.00%
24101.2200.57332.0000.000000.0000.00.0000	SUPPLY ASSETS \$5,000 OR LESS	\$15,000.00	\$0.00	\$15,000.00	\$777.00	\$777.00	\$14,223.00	\$0.00	\$14,223.00	94.82%
Function: SUPPORT SERVICES-INSTRUCTION - 2200		\$723,950.00	\$0.00	\$723,950.00	\$473,257.64	\$473,257.64	\$250,692.36	\$60,161.08	\$190,531.28	26.32%
24101.2300.53330.0000.000000.0000.00.0000	PROFESSIONAL DEVELOPMENT	\$0.00	\$0.00	\$0.00	\$165.00	\$165.00	(\$165.00)	\$0.00	(\$165.00)	0.00%
24101.2300.53713.0000.000000.0000.00.0000	INDIRECT COSTS	\$269,068.00	\$0.00	\$269,068.00	\$259,428.63	\$259,428.63	\$9,639.37	\$0.00	\$9,639.37	3.58%
Function: SUPPORT SERVICES-GENERAL ADMINISTRATION - 2300		\$269,068.00	\$0.00	\$269,068.00	\$259,593.63	\$259,593.63	\$9,474.37	\$0.00	\$9,474.37	3.52%
24101.2400.53330.0000.000000.0000.00.0000	PROFESSIONAL DEVELOPMENT	\$50,000.00	\$0.00	\$50,000.00	\$395.00	\$395.00	\$49,605.00	\$0.00	\$49,605.00	99.21%
Function: SUPPORT SERVICES-SCHOOL ADMINISTRATION - 2400		\$50,000.00	\$0.00	\$50,000.00	\$395.00	\$395.00	\$49,605.00	\$0.00	\$49,605.00	99.21%
24101.2500.51100.0000.000000.0000.00.0000	SALARIES EXPENSE	\$250,000.00	\$0.00	\$250,000.00	\$176,925.59	\$176,925.59	\$73,074.41	\$16,116.28	\$56,958.13	22.78%
24101.2500.52111.0000.000000.0000.00.0000	EDUCATIONAL RETIREMENT	\$46,000.00	\$0.00	\$46,000.00	\$26,804.60	\$26,804.60	\$19,195.40	\$2,441.64	\$16,753.76	36.42%
24101.2500.52112.0000.000000.0000.00.0000	NMRHCA - RETIREE HEALTH	\$7,000.00	\$0.00	\$7,000.00	\$3,538.49	\$3,538.49	\$3,461.51	\$322.32	\$3,139.19	44.85%
24101.2500.52210.0000.000000.0000.00.0000	FICA PAYMENTS	\$20,150.00	\$0.00	\$20,150.00	\$9,854.24	\$9,854.24	\$10,295.76	\$888.56	\$9,407.20	46.69%
24101.2500.52220.0000.000000.0000.00.0000	MEDICARE PAYMENTS	\$5,000.00	\$0.00	\$5,000.00	\$2,304.94	\$2,304.94	\$2,695.06	\$207.82	\$2,487.24	49.74%
24101.2500.52311.0000.000000.0000.00.0000	HEALTH AND MEDICAL PREMIUMS	\$35,000.00	\$0.00	\$35,000.00	\$28,632.06	\$28,632.06	\$6,367.94	\$2,935.60	\$3,432.34	9.81%
24101.2500.52312.0000.000000.0000.00.0000	LIFE	\$600.00	\$0.00	\$600.00	\$348.93	\$348.93	\$251.07	\$31.56	\$219.51	36.59%
24101.2500.52313.0000.000000.0000.00.0000	DENTAL	\$2,000.00	\$0.00	\$2,000.00	\$873.07	\$873.07	\$1,126.93	\$89.58	\$1,037.35	51.87%
24101.2500.52314.0000.000000.0000.00.0000	VISION	\$400.00	\$0.00	\$400.00	\$179.22	\$179.22	\$220.78	\$18.62	\$202.16	50.54%
24101.2500.52315.0000.000000.0000.00.0000	DISABILITY	\$400.00	\$0.00	\$400.00	\$195.44	\$195.44	\$204.56	\$18.44	\$186.12	46.53%
24101.2500.52500.0000.000000.0000.00.0000	UNEMPLOYMENT COMPENSATION	\$400.00	\$0.00	\$400.00	\$131.33	\$131.33	\$268.67	\$11.96	\$256.71	64.18%
24101.2500.52710.0000.000000.0000.00.0000	WORKERS COMPENSATION PREMIUM	\$9,000.00	\$0.00	\$9,000.00	\$4,885.27	\$4,885.27	\$4,114.73	\$444.99	\$3,669.74	40.77%
24101.2500.52720.0000.000000.0000.00.0000	WORKERS COMPENSATION EMPLOYERS FEE	\$300.00	\$0.00	\$300.00	\$41.40	\$41.40	\$258.60	\$13.80	\$244.80	81.60%
24101.2500.53330.0000.000000.0000.00.0000	PROFESSIONAL DEVELOPMENT	\$3,000.00	\$0.00	\$3,000.00	\$2,567.00	\$2,567.00	\$433.00	\$7,279.00	(\$6,846.00)	-228.20%
Function: CENTRAL SERVICES - 2500		\$379,250.00	\$0.00	\$379,250.00	\$257,281.58	\$257,281.58	\$121,968.42	\$30,820.17	\$91,148.25	24.03%
24101.2600.54313.0000.000000.0000.00.0000	MAINTENANCE & REPAIR - VEHICLES	\$25,000.00	\$0.00	\$25,000.00	\$502.42	\$502.42	\$24,497.58	\$1,615.50	\$22,882.08	91.53%
24101.2600.54416.0000.000000.0000.00.0000	COMMUNICATIONS	\$35,000.00	\$0.00	\$35,000.00	\$14,115.18	\$14,115.18	\$20,884.82	\$3,578.62	\$17,306.20	49.45%
24101.2600.56118.0000.000000.0000.00.0000	GENERAL SUPPLIES AND MATERIALS	\$5,000.00	\$0.00	\$5,000.00	\$1,761.28	\$1,761.28	\$3,238.72	\$325.00	\$2,913.72	58.27%
Function: OPERATION AND MAINTENANCE OF PLANT - 2600		\$65,000.00	\$0.00	\$65,000.00	\$16,378.88	\$16,378.88	\$48,621.12	\$5,519.12	\$43,102.00	66.31%
24101.2700.56216.0000.000000.0000.00.0000	TIRES/TUBES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	100.00%
Function: STUDENT TRANSPORTATION - 2700		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	100.00%
Fund: TITLE I - IASA - 24101		\$9,272,020.00	\$0.00	\$9,272,020.00	\$7,433,044.11	\$7,433,044.11	\$1,838,975.89	\$1,155,517.54	\$683,458.35	7.37%