

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO  
PUBLIC EDUCATION DEPARTMENT  
300 Don Gaspar Santa Fe, NM 87501-2786  
Budget Adjustment Request**

Doc. ID: 019-000-2122-0068-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2021-2022

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

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| <b>FLOWTHROUGH ONLY</b>                  |
| Budget Period: 07/01/2021 To: 06/30/2022 |
| A. Approved Carryover:                   |
| B. Total Current Year Allocation:        |
| D. Total Funding Available:              |

| Fund                                      | Function                          | Object                                     | Program            | Location                         | Job Class            | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|---|-----------------------------------|--|--------------------|----------------------------------|----------------------|----------------|-------------|------------|-----------|
| 24103<br>Migrant<br>Children<br>Education | 2100 Support<br>Services-Students | 56118 General<br>Supplies and<br>Materials | 0000 No<br>Program | 019000<br>GADSDEN<br>DIST OFFICE | 0000 No Job<br>Class | \$2,000        | (\$900)     | \$1,100    |           |
| Sub Total                                 |                                   |  |                    |                                  |                      |                | (\$900)     |            |           |
| Indirect Cost                             |                                   |  |                    |                                  |                      |                | \$900       |            |           |
| <b>DOC. TOTAL</b>                         |                                   |  |                    |                                  |                      |                | <b>\$0</b>  |            |           |

**Justification:**

MAINTENANCE BAR FOR END OF YEAR CLEAN UP

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.